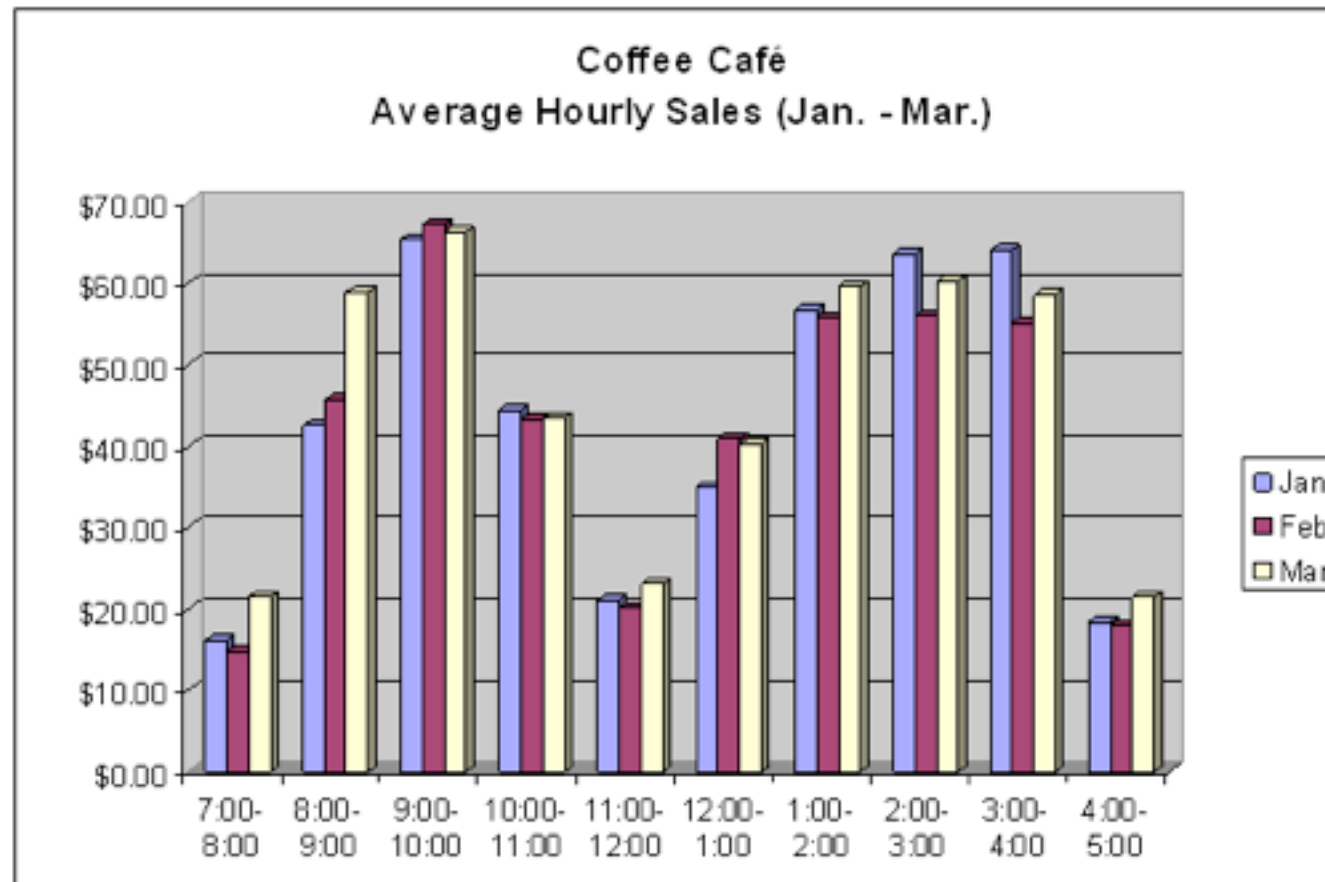


Cafe Update

Peter Steinberg
September 11, 2009
UEC Meeting

At the end of last episode

- **Cafe has always been subsidized by BNL, and lab was willing to pay several thousand dollars to keep Cafe open.**
- **Analysis of the receipts found that the earliest and latest times were not bringing in much revenue**
 - Hours shortened several months ago, to 7am-5pm, and prices increased by 10%



As of yesterday

- From Jeff: May and June were profitable, with a huge spike in revenue in June. But 7-8am & 4-5pm are still 20% of peak.

January	\$965. loss	
February	\$600. loss	
March	\$315. profit	
Three month subsidy to BSA		\$1,251
April	\$250. loss	
May	\$252. profit	
June	\$978. profit	
Three month subsidy to BSA		\$0

- \$2500-3000/year should be no problem for BSA
- But we should not be complacent -- should aim for no subsidy!